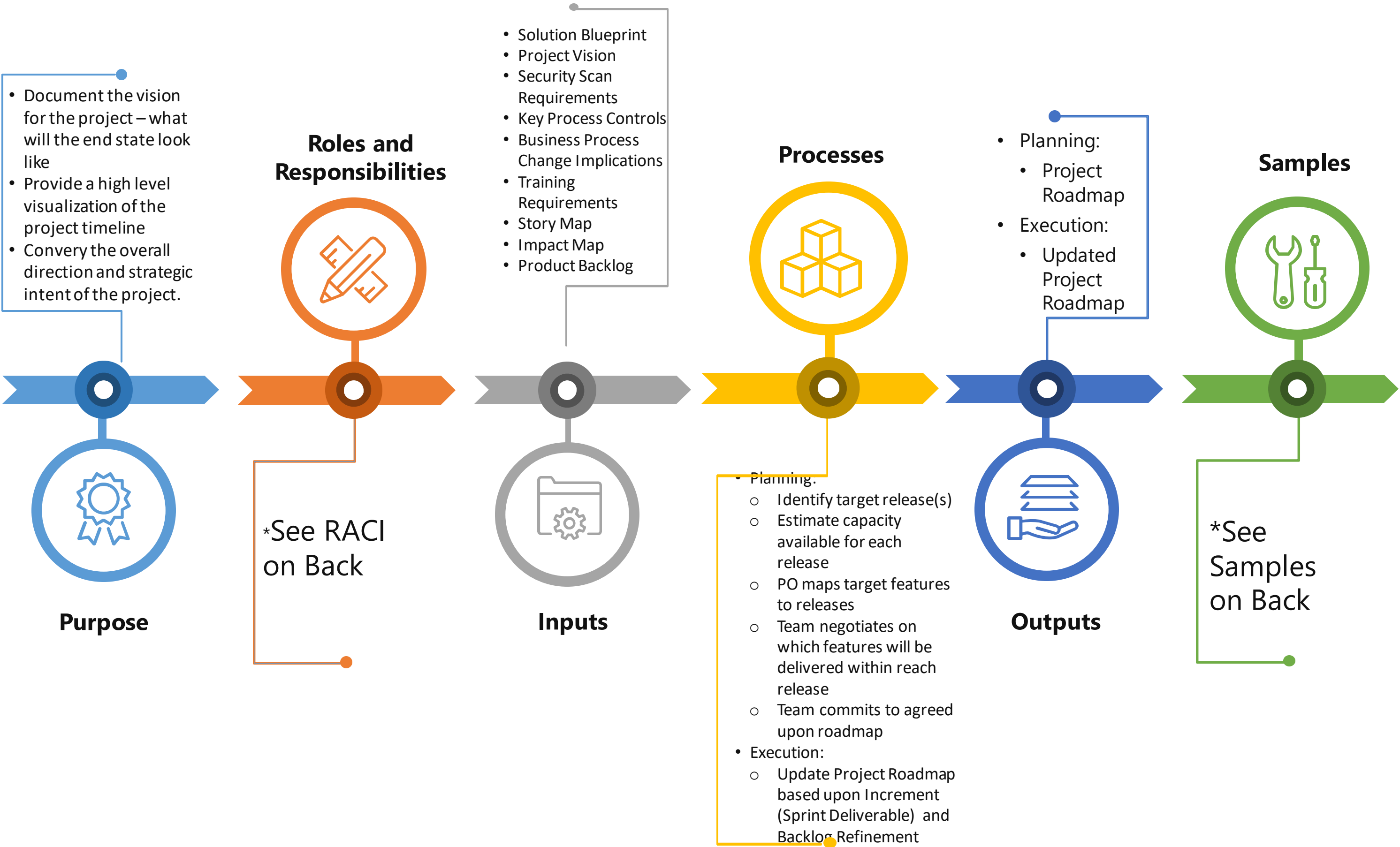


Project Roadmap

Phase: Planning (create), Execution (update)

Type: Deliverable

Control Point: Yes



Roles and Responsibilities:

| | Portfolio Leader | ARB | ORB | Product Owner | Scrum Master | Project Manager | Tech Lead | Arch Lead | Development Team | Agile Coach |
|----------------------------|------------------|-----|-----|---------------|--------------|-----------------|-----------|-----------|------------------|--------------|
| Solution Blueprint | I | A | I | C | I | I | R | C | C | - |
| Project Vision | A | I | I | R | I | C | C | C | C | F(acilitate) |
| Security Scan Requirements | I | A | I | C | I | C | C | C | C | - |
| Key Process Controls | I | I | I | C | I | C | R | C | C | - |
| Business Process Change | I | I | I | R | I | C | C | C | I | - |
| Training Requirements | I | I | I | R | I | C | C | C | C | - |
| Story Map | I | I | I | R | I | C | C | C | C | F |
| Impact Map | I | I | I | R | I | C | C | C | C | F |
| Product Backlog | A | I | I | R | I | C | C | C | C | F |
| Roadmap | A | I | I | R | I | C | C | C | C | F |

<project name> Roadmap

Project Vision:

| <calendar year> | | | | | | | | | | | |
|--|----|--|----|--|----|--|----|--|-----|-----|-----|
| M1 | M2 | M3 | M4 | M5 | M6 | M7 | M8 | M9 | M10 | M11 | M12 |
| Release 1 mm/dd/yyyy | | Release 2 mm/dd/yyyy | | Release 3 mm/dd/yyyy | | Release 4 mm/dd/yyyy | | Release 4 mm/dd/yyyy | | | |
| Feature Name Feature Name Feature Name Feature Name | | Feature Name Feature Name Feature Name Feature Name Feature Name Feature Name Feature Name | | Feature Name Feature Name Feature Name Feature Name Feature Name | | Feature Name Feature Name Feature Name | | Feature Name Feature Name Feature Name | | | |

- This represents a high level roadmap – prioritization of new features will be managed with the product owner and will evolve based on the Agile methodology.
- This does not represent committed team work as team work commitments are set upon the kick off of each Sprint.

SAMPLE Ameren DataHub 2018 Product Roadmap

| 2018 | | | | | | | | | | | |
|-----------------------|-----|-----------------------|-----|-----------------------|-----|-----------------------|-----|-------------------------|-----|-------------------------|-----|
| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Release 1 02/23/18 | | Release 2 04/20/18 | | Release 3 06/15/18 | | Release 4 08/10/18 | | Release 5 09/24/2018 | | Release 6 11/30/2018 | |

Ameren DataHub Vision: Complete the architectural foundation that minimizes the impact of changes to Ameren’s HR data system and completely decouples downstream applications or databases from interface design constraints. Create a modern library of governed data objects that can be easily accessed by authorized users & quickly scaled to meet their requirements. Complete the onboarding of remaining HR data customers to the new architecture.

| | | | | | |
|--|--|--|---|---|---|
| Release 1 <u>Maturity/Hardening</u> Architecture and performance hardening, security hardening, build and test automation, extended data modeling | Release 2 <u>Maturity/Hardening & Customer Onboarding</u> Architecture and performance hardening, build and test automation, - IAM - Callaway - 4 Enterprise Downstream Customers | Release 3 <u>Maturity/Hardening & Customer Onboarding</u> Architecture, performance hardening, test automation - IAM - Callaway - Mainframe - 8 Enterprise Downstream Customers | Release 4 <u>Customer Onboarding</u> - IAM - Callaway - 14 Enterprise Downstream Customers - 10 Internal Downstream Customers Architecture, performance hardening | Release 5 <u>Customer Onboarding</u> - Callaway - Iproc - 10 Enterprise Downstream Customers - 12 Internal Downstream Customers Architecture, performance hardening | Release 6 <u>Customer Onboarding</u> - Callaway - Iproc - TRIS - 10 Internal Downstream Customers Architecture, performance hardening |
|--|--|--|---|---|---|

- This represents a high level roadmap – prioritization of new features will be managed with the product owner and will evolve based on the Agile methodology.
- This does not represent committed team work as team work commitments are set upon the kick off of each Sprint..

SAMPLE

| 2017 | | | 2018 | | | | |
|-----------------------|-----|-----|-------------------------|-----|-------------------------|-----|-------------------------|
| Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
| Release 1 12/15/17 | | | Release 2 02/16/2018 | | Release 3 04/06/2018 | | Release 4 05/25/2018 |

Badging Access Request System Team Vision Statement
Automate the manual process of requesting physical access to an Ameren site to reduce the time and resources required for processing and thereby increase Ameren productivity while complying with NERC standards.

| | | | |
|--|---|--|---|
| Release 1 <ul style="list-style-type: none">• View Current Access v1.0<ul style="list-style-type: none">- Badging Team- Ability to view current physical access for organization or asset | Release 2 <ul style="list-style-type: none">• View Current Access v2.0<ul style="list-style-type: none">- All Users (Role Based)- Supervisor- Admin- Co-Worker- Asset Owner- Ability to view current physical access for organization or asset | Release 3 <ul style="list-style-type: none">• Request Access<ul style="list-style-type: none">- Co-Worker- Supervisor- Admin- Request physical access to Ameren asset• Grant Access<ul style="list-style-type: none">- Gather Credentials- Assign Access- Grant physical access to Ameren asset | Release 4 <ul style="list-style-type: none">• Reporting<ul style="list-style-type: none">- Customized Reports- Compliance Reports• Administration• Remove Access<ul style="list-style-type: none">- Non-Asset Owner Request- Auto Removal |
|--|---|--|---|

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- This does not represent committed team work as team work commitments are set upon the kick off of each Sprint.